

Tasks next week by initiative

Two weeks ahead: Sep 15 – 29, 2026

Source: Cost Reduction Initiatives plan (COGS & OpEx), native .mpp statused Sep 15, 2026

▶ starts this week ■ finishes this week ● continues — arrow shows finish ◆ milestone due ◆ program target ■ critical path

All 15 initiatives shown — 13 have activity in window

BOM cost reduction

Owner A5 tasks

■ GC summit training materials and comms planends Sep 15

■ Material spec sheets for on-site materialsends Sep 16

◆ GC readiness and materials governance completedSep 16

■ Leadership/Legal approval for contract revisionsends Sep 18

■ Route updated GC contract to GCs for executionSep 19 – 25

▶ Amend GC contractsSep 26 → Nov 29

T1 workflow cost reduction

Owner C3 tasks

● Accumulate V0 data→ Sep 30

● Update processing_utils library→ Sep 30

● Model v2 segmentation, keypoint detection→ Sep 30

GCP compute optimization

Owner D—

No tasks in window — engineering availability Oct 5

Reduce maintenance expense

Owner G5 tasks

● Identify maintenance efficiencies→ Sep 30

● Write scripts — Foundations→ Sep 30

● Write scripts — unit context lookup→ Sep 30

● Write scripts — Jira ticket creation→ Sep 30

● Write scripts — AC power fail + TOC review→ Oct 6

Financial allocations / Series C

Owner H / J6 tasks

■ KPI review meeting — finance teamSep 15 – 21

▶ Create list of top 3–5 Series C KPIsSep 22 → Oct 25

■ Capitalized labor cost per unit by cohortends Sep 21

● Period-by-period impact; present to exec team→ Oct 2

● Ops sign-off: warranty vs company-operated→ Oct 31

▶ Sign-off on capitalization thresholdsSep 15 → Oct 14

Digital scaling of Customer Success motion (low ARR)

Owner K3 tasks

● Finalize, test, and approve all email content→ Nov 2

■ Set up mailbox, reply process, SF loggingends Sep 27

● Select digital-model accounts; build sequence→ Oct 11

Automating weekly customer deck building

Owner K2 tasks

● Design deck template and map data sources→ Oct 18

▶ Request Salesforce data connectionsSep 15 → Oct 26

Gen2 product rollout

Owner B6 tasks

■ Provide locked Gen2 design for materialsends Sep 15

◆ Locked Gen2 design for materials providedSep 15

■ Materials demand forecast for YTG 2026–27Sep 16 – 21

▶ Create preliminary spec sheetsSep 16 → Sep 30

■ Conduct kickoff with new suppliersSep 22 – 27

▶ Validate quote; issue PO for Gen2 materialsSep 28 → Oct 3

▶ Confirm hardware config in site trackerSep 28 → Oct 24

GCP storage optimization

Owner D2 tasks

● POC: optimize storage for RAW images→ Oct 15

● Optimize storage for device images→ Nov 30

Increase non-commercial sites use

Owner E2 tasks

● List munis and gov't agencies with sites→ Oct 30

● Reach out to short-list lease holders→ Dec 16

Renegotiate contractor contracts

Owner F / H8 tasks

■ Identify contractors with opex servicesends Sep 16

■ Review and analyze contractor spendends Sep 21

■ Review contract terms — rates, fees, SLAsSep 22 – 28

▶ Negotiate with each vendor; reset pricingSep 29 → Oct 28

▶ Revise company-led contract templateSep 29 → Oct 5

■ Align Ops-specific T&E spend policyends Sep 21

■ Assess Ramp Plus upgrade cost/benefitSep 15 – 19

▶ Set controls in RampSep 22 → Oct 1

◆ Target: Analyze T&E policy for Ops completeSep 25

Service Cloud automation

Owner L6 tasks

● Procure TalentLMS→ Sep 30

● Email infrastructure — auth, opt-out, bounce→ Oct 5

● Go-live: validate and clean up data→ Oct 14

● Agency support case tracking (Email-to-Case)→ Oct 15

● Automate CEM dashboard prioritization→ Nov 1

● Exec leadership dashboard — SFSC-native v1→ Nov 7

Freight savings

Owner A1 task

◆ GC Summit heldSep 15

■ Implement GC inventory buildSep 15 – 28

◆ Freight savings startedSep 28

Audit planning and installation efficiency

Owner F9 tasks

■ Execute field audit trainings with GCsends Sep 15

■ Complete training at GC summitSep 15 – 16

■ Refine audit-through-installation processends Sep 23

■ Identify audit efficiencies and opportunitiesends Sep 23

■ Finalize audit standardsends Sep 23

◆ Audit standards finalizedSep 23

▶ Hire GCs to perform auditsSep 24 → Jan 21 '27

● Upskill internal staff on construction requirements→ Oct 30

● Amend remaining contracts for audit scope→ Oct 15

● Work with carrier on additional approved GC pool→ Sep 30

Week at a glance

58 tasks in motion

11 starting

21 finishing

5 milestones due

Targets due in window
Renegotiate contractor contracts — Analyze T&E policy for Ops complete (Sep 25)