

Tasks next week by initiative

Two weeks ahead: Sep 1 - 15, 2026

Source: cost reduction initiatives plan (COGS & OpEx), status date Sep 1, 2026

▶ starts this week ■ finishes this week ● continues — arrow shows finish ◆ milestone due ◆ program target

All 11 initiatives shown — 10 have activity in window

BOM cost reduction DRI A 6 tasks ■ Draft updated contractor agreement with Legal ends Sep 7 ■ Route updated agreement to all contractors for execution Sep 8 - 11 ▶ Amend contractor agreements Sep 12 → Nov 15 ● Provide material spec sheets of allowable on-site materials → Sep 16 ■ Identify and communicate remobilization criteria to contractors ends Sep 15 ■ Create training materials and comms plan for contractor summit ends Sep 10 Next-gen product rollout DRI B 3 tasks ■ Provide locked next-gen design for materials ends Sep 15 ◆ Locked next-gen design for materials provided Sep 15 ▶ Create materials demand forecast for 2026-2027 Sep 15 → Sep 21 ▶ Create preliminary spec sheets Sep 15 → Sep 30	Freight savings DRI A 1 task ◆ Contractor summit held Sep 15 ▶ Implement contractor inventory build Sep 15 → Sep 29 Tier 1 workflow cost reduction DRI C 4 tasks ■ Test-set construction and ground-truth annotation ends Sep 1 ▶ Train image segmentation and detection models Sep 2 → Oct 1 ■ Train proof-of-concept model ends Sep 10 ◆ POC model completed Sep 10 ▶ Accumulate V0 data Sep 11 → Oct 8 Cloud compute optimization DRI D — No tasks in window — engineering availability Oct 5 Cloud storage optimization DRI D 3 tasks ◆ Engineering availability Sep 1 ■ Conduct POC to optimize storage for processed images ends Sep 15 ◆ Optimize storage for raw images starts Sep 15 ▶ Conduct POC to optimize storage for raw images Sep 15 → Oct 15 ● Optimize storage for processed images → Nov 30	Increase shared-site use DRI E 2 tasks ● Build list of municipal and government owners with existing sites → Oct 30 ● Reach out to short-list owners on reduced leases → Dec 16 Survey and installation efficiency DRI F 8 tasks ■ Build and refine process from survey through installation ends Sep 10 ● Upskill internal staff on construction requirements → Oct 30 ■ Identify survey efficiencies and opportunities ends Sep 11 ■ Finalize survey standards ends Sep 10 ◆ Survey standards finalized Sep 10 ● Amend remaining contracts to include surveys in approved scope → Oct 15 ● Execute field survey trainings with contractors → Sep 30 ▶ Hire new contractors for surveys — power, site designs, cost estimates Sep 11 → Jan 8 '27 ● Expand the approved contractor pool for competitive bidding → Sep 30 Reduce maintenance expense DRI G 6 tasks ■ Identify maintenance efficiencies and opportunities ends Sep 3 ▶ Create standardized playbook based on failure reasons Sep 3 → Oct 4 ■ Write scripts — foundations ends Sep 14 ■ Write scripts — site context lookup ends Sep 14 ■ Write scripts — ticket creation ends Sep 7 ● Write scripts — power-fail and operations review → Sep 21	Financial allocations / investor metrics DRI H / I 11 tasks ■ Create list of top 3-5 KPIs for investors ends Sep 1 ■ Board feedback on KPIs and good-vs-great benchmarks Sep 2 ■ Finalize list of 3-5 KPIs investors will focus on Sep 3 - 9 ▶ Calculate KPIs for 2025A and 2026E Sep 10 → Sep 23 ◆ Target: north-star metrics benchmarked and calculated Sep 10 ■ Ops sign-off on mixed-role assumptions driving allocation ends Sep 1 ■ Lock down and reconcile schedules and BOM data ends Sep 1 ■ Calculate capitalized labor cost per site by cohort Sep 2 - 8 ▶ Period-by-period financial impact; present to exec team Sep 9 → Sep 19 ■ Ops sign-off — sold-under-warranty vs company-operated ends Sep 13 ▶ Reconcile historical claims and maintenance data Sep 14 → Oct 13 ◆ Maintenance vs capitalization started Sep 1 ▶ Leadership sign-off on capitalization thresholds Sep 2 → Oct 1 Renegotiate contractor contracts DRI F / H 5 tasks ■ Identify contractors performing opex-related services ends Sep 15 ■ Review and analyze contractor spend — expenses, invoices Sep 2 - 14 ■ Write and align ops-specific T&E spend policy ends Sep 15 ■ Assess cost/benefit of spend-platform upgrade for controls Sep 1 - 5 ▶ Set controls in the spend platform Sep 15 → Sep 25
--	--	---	--